



CooperVision

Revenue by category:

\$ In millions

	FY 2022					Actuals					FY 2024
	1Q22	2Q22	3Q22	4Q22	FY22	1Q23	2Q23	3Q23	4Q23	FY23	1Q24
	Toric and multifocal	248.0	252.0	253.5	248.4	1,001.8	261.6	280.4	296.5	295.9	1,134.4
y/y% chg, reported	13%	9%	4%	2%	7%	5%	11%	17%	19%	13%	14%
y/y% chg, constant currency	16%	14%	13%	13%	14%	13%	15%	17%	17%	15%	12%
y/y% chg, organic	16%	14%	13%	13%	14%	13%	15%	17%	16%	15%	12%
Sphere, other	313.5	301.8	312.8	313.4	1,241.5	319.7	308.9	333.7	327.0	1,289.3	324.2
y/y% chg, reported	9%	3%	-1%	-3%	2%	2%	2%	7%	4%	4%	1%
y/y% chg, constant currency	12%	9%	8%	8%	9%	10%	6%	8%	4%	7%	1%
y/y% chg, organic	13%	10%	9%	9%	10%	9%	5%	10%	6%	7%	3%
Total CooperVision Revenue	561.5	553.8	566.3	561.8	2,243.3	581.3	589.3	630.2	622.9	2,423.7	621.5
y/y% chg, reported	11%	6%	2%	-1%	4%	4%	6%	11%	11%	8%	7%
y/y% chg, constant currency	14%	11%	10%	10%	11%	11%	10%	12%	9%	11%	6%
y/y% chg, organic	14%	12%	11%	11%	12%	10%	10%	13%	11%	11%	7%